

Draft Battle Town Council Precept Recommendation 2019-20

	Actual Last Year	Current Budget	Forecast Current Year	Proposed budget	Projects*
Committee					
F&GP	Income	19964	20600	18874	17950
	Expenditure	192080	229400	227390	220450
		-172116	-208800	-208516	-202500
Environment	Income	30441	28349	26506	26060
	Expenditure	88510	110899	113799	87104
		-58069	-82550	-87293	-61044
ER&TD	Income	1721	1000	400	600
	Expenditure	11415	24150	24150	26400
		-9694	-23150	-23750	-25800
P&T	Income	3432	0	0	0
	Expenditure	8987	19500	21750	15000
		-5555	-19500	-21750	-15000
General Reserves			15000		
PRECEPT			349000	304344	371244
Tax Base			2704.96		2,722.54
Band D equivalent			129.02		136.36

***Projects**

F&GP Increase **£22,244.00** **6.37 %**

Band D **£7.34pa** **£0.14 pw**

Development Officer	0
Almonry project	21000
<i>Elections</i>	<i>7500 to be taken from general reserves</i>
	21000

Environment

Petanque	1000
Outdoor gym equipment	
EMR	5000
Street light	
maint/replacement	10000 Recommend further £5000 for 2020/21
Fit for Battle	20000 As agreed last year
	36000

ER&TD

Town Tubs	400
Accessibility audit	500
Christmas Lights EMR	8000
	8900

P&T

Yard signage	1000
	1000