

Financial Budget Comparison

Comparison between 01/04/15 and 30/11/15 inclusive.
Excludes transactions with an invoice date prior to 01/04/14

	Previous Year's Net	2015-16 Budget	Actual Net	Balance	2016/2017
External Relations & Town Development					
Income					
39 Misc	£690.00	£0.00	£0.00	£0.00	£0.00
Total Income	£690.00	£0.00	£0.00	£0.00	£0.00
Expenditure					
193 Newsletter	£695.00	£1,000.00	£459.00	£541.00	£0.00
197 Annual Report	£1,611.40	£0.00	£382.25	-£382.25	£0.00
200 Website	£0.00	£2,000.00	£0.00	£2,000.00	£0.00
205 Misc	£0.00	£2,150.00	£315.00	£1,835.00	£0.00
208 Hire of Halls	£235.00	£150.00	£119.00	£31.00	£0.00
315 Advertising	£1,226.25	£450.00	£250.00	£200.00	£0.00
Total Expenditure	£3,767.65	£5,750.00	£1,525.25	£4,224.75	£0.00