

Month No : 3

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget	
<u>External Relations & Town Dev.</u>								
300	<u>External Relations & Town Dev.</u>							
4450	Parish Assembly	119	137	150	13	13	91.3 %	
4455	Newsletter	459	0	1,000	1,000	1,000	0.0 %	
4460	Social Media & Marketing	788	0	2,450	2,450	2,450	0.0 %	
4910	Contingency	1,706	0	250	250	250	0.0 %	
	External Relations & Town Dev. :- Expenditure	3,072	137	3,850	3,713	0	3,713	3.6 %
	Net Expenditure over Income	3,072	137	3,850	3,713			
<hr/>								
	External Relations & Town Dev. :- Expenditure	3,072	137	3,850	3,713	0	3,713	3.6 %
	Income	0	0	0	0		0.0 %	
	Net Expenditure over Income	3,072	137	3,850	3,713			