

Month No : 3

## Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b><u>Planning &amp; Transport</u></b>							
<b>400</b>	<b><u>Planning &amp; Transport</u></b>						
4500	Footpath Maintenance	0	0	500	500	500	0.0 %
4505	Car Park Rates	6,812	1,452	6,900	5,448	5,448	21.0 %
4510	Car Park Maintenance	0	0	1,200	1,200	1,200	0.0 %
4515	Neighbourhood Plan	1,391	0	4,000	4,000	4,000	0.0 %
	Planning & Transport :- Expenditure	<b>8,203</b>	<b>1,452</b>	<b>12,600</b>	<b>11,148</b>	<b>0</b>	<b>11,148</b> <b>11.5 %</b>
	<b>Net Expenditure over Income</b>	<b>8,203</b>	<b>1,452</b>	<b>12,600</b>	<b>11,148</b>		
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	Planning & Transport :- Expenditure	<b>8,203</b>	<b>1,452</b>	<b>12,600</b>	<b>11,148</b>	<b>0</b>	<b>11,148</b> <b>11.5 %</b>
	Income	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0 %</b>
	<b>Net Expenditure over Income</b>	<b>8,203</b>	<b>1,452</b>	<b>12,600</b>	<b>11,148</b>		