

Month No : 4

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>External Relations & Town Dev.</u>							
300	<u>External Relations & Town Dev.</u>						
4450	Parish Assembly	119	137	150	13	13	91.3 %
4455	Newsletter	459	-750	1,000	1,750	1,750	-75.0 %
4460	Social Media & Marketing	788	0	2,450	2,450	2,450	0.0 %
4910	Contingency	1,706	0	250	250	250	0.0 %
	External Relations & Town Dev. :- Expenditure	3,072	-613	3,850	4,463	0	4,463 -15.9 %
	Net Expenditure over Income	3,072	-613	3,850	4,463		
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	External Relations & Town Dev. :- Expenditure	3,072	-613	3,850	4,463	0	4,463 -15.9 %
	Income	0	0	0	0		0.0 %
	Net Expenditure over Income	3,072	-613	3,850	4,463		