

Committee budget	Current Year	CY additional expenditure	Proposed expenditure	Additional items	Proposed Income	Total Proposed Net Budget	Increase £
F&GP	174861	25000	210100	9500	19300	200300	
Environment	51396	39000	81160	30750	27360	84550	
ER&TD	2605	18000	14400	9750	1000	23150	
P&T	11900	3000	9000	6000		15000	
Reserves				15000		15000	
Total budget allocation	240762	85000	314660	71000	47660	338000	
PRECEPT		325762				338000	12238

Notes

3.75

F&GP

Wedding Venue Licence	2500
Apprenticeship	7000
	9500

Environment

Pavilion, café and health pathway projects	20000
Equipment for recreation ground	10000
Long reach hedge cutter	750
	30750

ER&TD

Mortars	250
Defibrillator x2	2000
Information boards/Town Model	6000
Remembrance Parade/Service	500
Replacement Christmas lights	1000
	9750

P&T

Capital on repayment of car park resurfacing	6000
Neighbourhood Plan	2500
Footpaths	2000
	10500

Reserves

15000